

Appendix H

Workforce funding streams ¹

¹ Used with permission from: *Workforce Development in Baltimore: Catalogue of Funding Stream Programs*, Burt S. Barnow, Michael E. Bell, Shayne Spaulding and Jason Schultz, Johns Hopkins University, Institute for Policy Studies, March 6, 2001.

Summary of Workforce Development Funding Programs Over \$1 Million Annually in Baltimore

Funding Program ²	Annual Funding in MD (millions of dollars)	Annual Funding in Baltimore (millions of dollars)	Funding year	Agency	Number Served in Baltimore City	Uses of Funds	Eligibility
Public School System (K-12)	\$3,100.0 ³	\$829.1 ⁴	1999-2000 School Year	Baltimore City Department of Education	105,882 projected enrollment for 1999-2000 school year (pre-K to 12th grade) ⁵	Provides education to children. Figure reflects the operating budget for 1999-2000. Of the \$829.1 million, \$204.0 million is from Baltimore City, \$494.8 million is from the State of Maryland, \$96.0 million is from the federal government, and \$34.4 is from other sources.	Baltimore City children and youth
Community College Grants (Cade Formula Funds)	160.9	26.1	FY-2001	Maryland Department of Higher Education (MHEC)	BCCC enrolls 5,900 credit and 8,889 continuing ed. students. 90% are Baltimore City residents. ⁶	General support for community colleges, includes academic programs and continuing education students enrolled in Adult Basic Education (ABE), English as a Second Language (ESL), GED, and customized training programs.	Persons age 18 or older
Temporary Assistance for Needy Families (TANF) – Family Investment Program - Work Opportunities Program	58.2	24.1	FY-2000	Baltimore City Department of Social Services (DSS)	48,063 receiving TCA in June 2000. 12,300 enrolled in the Work Opportunities Program.	Total TANF expenditures in Maryland, including federal and state dollars, equaled \$326.2M in 1999. ⁷ Program provides assessment, life skills, education, training, job search assistance, and supportive services as well as temporary cash assistance (TCA).	Low-income families with dependent children and non-custodial parents.

² Most federal programs have limited authorization; for example, TANF expires September 30, 2002. Programs marked with a * are demonstrations or temporary.
³ This figure represents state aid to local jurisdictions and does not include funding for administration of the program or funding for local educational organizations.
⁴ Total public school funding includes the \$2.7 million available through the Perkins Act (Secondary Education funding) and \$2.9 million available for the FUTURES program through the School Accountability and Funding for Excellence program (SAFE), both listed below.
⁵ Total enrollment for the Baltimore Public School System is listed for both the Public School System and Perkins Act, Secondary Education funding.
⁶ Total enrollment for Baltimore City Community College is listed for both Community College Grants and Perkins Postsecondary Act Funding.
⁷ Total TANF funding for Baltimore City was not available.

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Funding Program	Annual Funding in MD (millions of dollars)	Annual Funding in Baltimore (millions of dollars)	Funding year	Agency	Number Served in Baltimore City	Uses of Funds	Eligibility
*Empowerment Zone	12.0	12.0	FY-2000	Empower Baltimore Management Corporation (EBMC)	Skills training was limited until Jan 2000. FY-2000 plan is for serving 2,532, with 886 in occupational trg and 200 in customized trg.	Skills training for \$4.5M (possibly over several years), customized training, job search, literacy, and other services including health, substance abuse treatment, soft skills, and reverse commuting. Total for 1994-2004 is \$39.6M, with \$14.0M for 2000, \$15.0M for 2001, and \$5.0M for 2002-2004. FY 2000 spending was formerly set at \$14M.	Empowerment Zone residents
*Youth Opportunity Grants	11.0	11.0	FY-2001	Office of Employment Development (OED)	N/A	Provides employment preparation, training, and career development.	Youth age 14-21 residing in the Empowerment Zone
Correctional Education	13.9	9.7	FY-2000	Maryland State Department of Education (MSDE)	In FY-2000, 9,994 students with an estimated 6,995 inmates from Baltimore City	Provides education, training, and library services. The Baltimore City figures are based on an estimate that 70 percent of Maryland's inmate population are from Baltimore City.	Maryland inmates with less than five-years mandatory release

* Program is a demonstration project or is a temporary program

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*Welfare to Work	20.9	9.1	FY-2001	Office of Employment Development (OED) and other competitive grant recipients ⁸	1,739 customers were served in the most recent year available. ⁹	Provides life skills, job search assistance, and training-related services. Total grants for 3 yrs, including formula money and competitive grant is \$27.3 million. May be extended. ¹⁰	Long term welfare recipients; recipients at risk of losing benefits; non-custodial parents w/ TANF-eligible children; hard-to-employ recipients; youth who have aged out of foster care; and low-income custodial parents w/ characteristics associated w/ long term dependency.
Workforce Investment Act- Youth	13.7	4.8	PY-2000	Office of Employment Development (OED)	N/A	Similar to adult WIA services, but no ITAs. At least 30% of funds must be for out-of-school youth.	Youth age 16 to 21
Workforce Investment Act- Adult	13.5	4.3	PY-2000	Office of Employment Development (OED)	N/A	Provides core services (labor market information, job search assistance), intensive services (assessment, counseling, basic skills), and occupational training.	Adults age 18 or older

* Program is a demonstration project or is a temporary program

⁸ Competitive grant recipients include the Office of Employment Development, The Enterprise Foundation, Johns Hopkins University, Prince George's Private Industry Council, and the Center for Employment and Training (CET).

⁹ This figure does not include numbers served by the CET or the Sylvan Learning Center.

¹⁰ This figure does not include the CET Welfare-to-Work National Project, a multi-state competitive grantee that received \$4.0M to fund programs in nine states, including Maryland. Also, it does not include Welfare-to-Work funding for the Sylvan Learning Center, which receives funding from a \$5.0M grant that was awarded to the Prince George's Private Industry Council. Funding to Baltimore for these projects was not available.

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Funding Program	Annual Funding in MD (millions of dollars)	Annual Funding in Baltimore (millions of dollars)	Funding year	Agency	Number Served in Baltimore City	Uses of Funds	Eligibility
Futures Program	7.6	2.9	FY-2000	Baltimore City Public School System (BCPSS) and the Office of Employment Development (OED)	1,121 people served in FY-1999	Funded under Maryland's School Accountability and Funding for Excellence program (SAFE). Funding amounts are for dropout prevention only, not the entire SAFE program. Provides education, training, recreation, community service learning, computer instruction, and cultural enrichment towards the goal of promoting high school completion and career success after high school.	Baltimore youth about to begin their 9th grade year with either low grades, high absence rates, low reading or math skills, or students who stay back a grade.
Perkins Act Secondary Education	8.3	2.7	FY-2001	Baltimore City Public School System	105,862 projected public school enrollment for 1999-2000 school year (pre-K to 12th grade)	Provides support to local school systems for education programs	Secondary students
Workforce Investment Act—Dislocated Workers	16.8	2.0	FY-2000	Office of Employment Development (OED)	N/A	Similar to adult WIA services	Dislocated workers
Comprehensive Grant Program	N/A	1.9	FY-2000	Housing Authority of Baltimore City (HABC)	1,304	Supports a variety of training initiatives for a range of occupations.	Public housing residents

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Employment Service/ Wagner Peyser	13.8	1.9	PY-2000	Department of Labor, Licensing, and Regulation (DLLR)	15,279 people served in PY-1999	Provides self-serve and assisted job search as well as counseling, job development, and job matching	No eligibility requirements
Adult Education and Literacy	8.7	1.1	FY-2000	Maryland State Department of Education (MSDE)	N/A	Basic skills training	Individuals age 16 and older
Perkins Act Postsecondary/ Career and Technology Education	4.5	1.0	FY-2001	Baltimore City Community College (BCCC)	BCCC enrolls 5,900 credit and 8,889 continuing ed. students. 90% are Baltimore City residents. ¹¹	General support for community colleges includes academic programs and continuing education programs including Adult Basic Education (ABE), English as a Second Language (ESL), General Education Development (GED), and customized training programs.	Persons age 18 or older

Total Funding for Temporary Programs: \$32.1M
 Total Funding for Permanent Programs: \$905.9M
 Total Funding (not including secondary school system): \$109.0M
 Total Funding (all major sources): \$938.0M

¹¹ Total enrollment for Baltimore City Community College is listed for both Community College Grants and Perkins Postsecondary Act Funding.